Performance Member Reference Group

The process for establishing a task and finish group is:

- 1. The Select Committee identifies a potential topic for a task and finish group
- 2. The Select Committee Chairman and the Scrutiny Officer complete the scoping template.
- 3. The Overview and Budget Scrutiny Committee reviews the scoping document
- 4. The Select Committee agrees membership of the Member Reference Group.

Review Topic: Children, Schools and Families Performance Monitoring

Select Committee(s)

Children and Education Select Committee

Relevant background

During Committee Induction (2017), Members of Children and Education Select Committee recognised the importance of using performance monitoring to drive required improvements in Children's Services. Improved performance monitoring and scrutiny is a key part of the Council's improvement plan.

During the previous Council the predecessors to the Children and Education Select Committee, the Social Care Services and Education and Skills Boards, both held performance sub groups which focussed on school improvement reports and the performance of Children's Services.

It is proposed that the Children and Education Select Committee constitutes a group to continue to monitor the performance of school improvement, school attainment and Children's Services to ensure that reasonable quality of service is maintained.

Why this is a scrutiny item

Members recognise that Services have been found to not be providing a good enough Service for children and young people in Surrey. Many of these Services help the Council deliver its statutory responsibilities across the county. Throughout the Committee induction process Officers outlined some of the improvement plans in place for these priority areas for the Council. This induction work, along with previous scrutiny work, have highlighted some specific areas Members wish to focus on, such as:

- Levels of high demand on Children's Services which can lead to a backlog of casework.
- School attainment, and in particular, attainment for disadvantaged groups such as looked after children who, in Surrey, are not achieving as high outcomes than their counterparts in other areas of the country.
- SEND services; which are subject to some major improvement also following an inspection from Ofsted and the Care Quality Commission in 2016.

What questions are the group aiming to answer?

- How well is Surrey doing for children and young people?
- How well is the council improving its services for children and young people?
 - o Does our data show the directorate's strengths and weaknesses?
 - o What is the directorate doing to identify and improve upon these?
- How well do we understand our improvement against the standards our regulators use and expect?
- What is needed to achieve further required improvements across the Council's services?
- What is the quality of work in the delivery of the Council's statutory responsibilities?

Aim

That the Member Reference Group has a clear understanding of performance within the key areas of the Children, Schools and Families Directorate and is in a position to identify future areas of scrutiny based on this data. In turn, this will help support an improvement of service for children and their families across Surrey.

Objectives

Meeting bi-monthly with Officers to receive and analyse the most up-to-date strategic level performance data from across the directorate.

To understand how well the Council is doing for children and young people, based on performance data and insight on quality of practice.

To test trends and themes highlighted from the data analysis and take appropriate further action as necessary. This could include:

- Providing regular findings reports to the main committee, outlining:
 - The work completed at each MRG meeting
 - What are the MRG is worried about? (future risks and dangers to council services)
 - What's working well? (existing strengths)
 - What do the MRG still needs to know? (grey areas, unknown information, expanded detail)
 - o What needs to happen?
- Suggesting recommendations back to the main committee to establish further areas for formal scrutiny and focussed work for the Member Reference Group.
- Where appropriate, suggest recommendations for the main committee to escalate urgent concerns to Cabinet, or the relevant Cabinet portfolio holder.

Scope (within / out of)

In scope:

- Children's Service's Performance
- Schools and Learning performance
- Commissioning and Prevention performance

Out of scope:

• Budgetary performance of CSF

Outcomes for Surrey / Benefits

Wellbeing:

- Improve outcomes for children in need of support and protection
- Support families through the Surrey Family Support Programme

Economic prosperity:

• Support young people to participate in education, training or employment

Resident experience:

• Improve the satisfaction of families of children with special educational needs and disabilities with the support they receive

Proposed work plan

Timescale	Task	Responsible
August & September 2017	Scoping with input from Overview and Budget Scrutiny Committee Chairman, Cabinet Member and relevant officers.	Democratic Services Officers and Committee Chairmen
October 2017	Hold MRG meeting to review directorate performance data	Democratic Services Officers and Member Reference Group
November 2017	Provide the main Children & Education Select Committee with first findings report with any initial recommendations for future formal scrutiny.	Member Reference Group
December 2017	Hold MRG meeting to review directorate performance data. Complete self-assessment review against the MRG targets and scoping document. Suggest any recommendations and adjustments to the main committee and/or Overview and Budget Scrutiny Committee.	Democratic Services Officers and Member Reference Group
Spring 2018	Provide the main Children & Education Select Committee with second findings report with any recommendations for future formal scrutiny.	Member Reference Group

Potential Witnesses

Will Balakrishnan, Head of Insight & Innovation
Belinda Newth, Head of Quality & Experience
Sam Bushby, Assistant Director Children's Services
Catherine Parry, Improvement Consultant
Ben Byrne, Head of Early Help & Family Services
Liz Mills, Assistant Director Schools & Learning
Julie Stockdale, SEND & School Organisation Strategic Lead

Useful Documents

- Children, Schools & Families Quality Report
- Children's Services & Early Help Compendium
- Schools & Learning Compendium
- Children, Schools & Families Complaints Data

Potential barriers to success (Risks / Dependencies)

Member & Officer availability

Timely access to data for analysis

Equalities implications

The services within the scope of this Member Reference Group may provide support to residents with 'protected characteristics', as defined by The Equality Act 2010. The Group will monitor the equalities implications emerging from its work with officers, and will work to identify mitigation measures for those with a potentially negative impact, if applicable.

Task Group Members	To be decided at 6
	September 2017 meeting
Co-opted Members	To be decided at 6
	September 2017 meeting
Spokesman for the Group	To be decided at first MRG meeting
Scrutiny Officer/s	TBC